

## Women Who Care 2024 Event Budget

<b>Revenue</b>	<b>Cost</b>	<b>2024 Budget</b>	<b>Confirmed</b>
Ticket Sales 152 x 25.00		\$3,800.00	\$3,800.00
BDO Title Sponsor - 8 Meal Tickets		\$2,500.00	\$2,500.00
Mayfair Print Shop Event sponsor - 2 meal tickets		\$500.00	\$500.00
Westview Dental - Wine sponsor - 2 meal tickets		\$500.00	\$500.00
Stride Credit Union -Event Sponsor - 4 meal tickets		\$2,000.00	\$2,000.00
Dunn Ram Trucks - Event Sponsor -2 meal tickets		\$500.00	\$500.00
GJ Aircraft Belts Inc. -Wine Sponsor 2 meal tickets		\$500.00	\$500.00
<b>Total Revenue</b>		<b>\$10,300.00</b>	<b>\$10,300.00</b>
<b>Expenses</b>	<b>Cost</b>	<b>2024 Budget</b>	<b>2024 Actual</b>
Food - Tornados		\$6,000.00	\$5,403.76
Charcuterie - PSM x 23 will donate \$575.00		\$1,150.00	\$575.00
Glassware		\$91.00	\$90.72
Napkins		\$20.00	\$12.55
Dessert - Sponsored by Whats The Scoop		\$0.00	\$0.00
Wine		\$800.00	\$619.62
Facility Rental		\$1,200.00	\$1,143.89
Decorations & Incidentals		\$600.00	\$329.39
Printing		\$50.00	\$47.80
<b>Total Expenses</b>		<b>\$9,911.00</b>	<b>\$8,222.73</b>
<b>Total Cost of Event</b>		<b>\$389.00</b>	<b>\$2,077.27</b>